

**FUNDING STATEMENT****Costs**

	<u>16/17</u>	<u>17/18</u>
	<u>£</u>	<u>£</u>
Employee Costs (Financial Appraisal Statement)		
> Salary	46,002	92,004
> Additional cost at Maximum Salary		
Accommodation Running Costs		
IT Annual Costs		
Other Running Costs (specify)		
<b>Total Recurring Savings</b>	<b>46,002</b>	<b>92,004</b>

**Funding of Recurring Costs****External Sources**

Specific Grant:

- staffing costs
- other

Funding from External Agencies

Service Level Agreement

Other (specify)

**Internal Sources**

HRA

Existing Budget Allocation

Additional Guideline Allocation

Other (specify)

**Total Savings Available**

			<i>funded from savings in day</i>
	46,002	92,004	<i>opportunities 45DHAA</i>
<b>Total Savings Available</b>	<b>46,002</b>	<b>92,004</b>	

**FINANCIAL APPRAISAL****APPENDIX**

POST	PROPOSED CHANGE (New Post/Delete/Regrade etc)	Cost	
		16/17	17/18
Best Interest Assessor - 2 FTE	Create 2 temp posts for 18 months	46,002	92,004
	TOTAL COST	46,002	92,004